	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
Description:	Incentive Grant	, College Work	ce of the State Bo Study, and Teach disbursed at the	ner/Nurse Loan	Forgiveness P	rograms. The st	ate-funded
		•	os are available to s public or privato	•	•		o continue
	who have demo	nstrated financ	ant Program is a sial need. The Pa es from a private	aul Fowler Sch			
FY 2001 Or	iginal Appropri	iation					
3.00 FY	2001 Original Ap	propriation: HB	779				
General	0.00	0	0	0	2,509,300	0	2,509,300
Federal	0.00	0	0	0	186,000	0	186,000
Total	0.00	0	0	0	2,695,300	0	2,695,300
Appropriati	on Adjustment	S					
4.11 Rea	appropriation: Ida	aho Promise Sc	holarship, Categ	ory A			
	0.00	•					
General	0.00	0	0	0	4,200	0	4,200
Total 4.31 Gov	0.00 vernor's Initiative		0 0 Funding: The Gov			or the Idaho Prom	4,200 nise
Total 4.31 Gov Sch in M pro higl	0.00 vernor's Initiative nolarship, which v May 2001 who att vide up to \$250 p	was enacted by end an Idaho p per semester fo core of 20 or gre	Funding: The Government of the 2000 Legisla ostsecondary instruction ostsecondary instruction ostsecondary instruction of the control of the	ature. These fu stitution beginn ool seniors grad	4,200 ends funding for a wall be avaing in the fall so duating with a g	or the Idaho Promilable for student emester. Each so rade point avera	4,200 hise ts graduating cholarship winge of 3.0 or
Total 4.31 Gov Sch in M pro higl	0.00 vernor's Initiative nolarship, which was 2001 who attwide up to \$250 per, or an ACT so	was enacted by end an Idaho p per semester fo core of 20 or gre	the 2000 Legisla ostsecondary ins r Idaho high scho	ature. These fu stitution beginn ool seniors grad	4,200 ends funding for a wall be avaing in the fall so duating with a g	or the Idaho Promilable for student emester. Each so rade point avera	4,200 hise ts graduating cholarship wi age of 3.0 or 3-4301, 33-
Total 4.31 Gov Sch in N pro high	vernor's Initiative holarship, which was 2001 who attwice up to \$250 per, or an ACT so 19 through 33-43	was enacted by end an Idaho p per semester fo core of 20 or gre	the 2000 Legisla ostsecondary ins r Idaho high scho	ature. These fu stitution beginn ool seniors grad the legislative	4,200 ends funding for nds will be avaing in the fall so duating with a good change made	or the Idaho Promilable for student emester. Each so rade point avera to Idaho Code 33	4,200 hise ts graduating cholarship wi tge of 3.0 or 3-4301, 33- 3,000,000
Total 4.31 Gov Sch in M pro high 430 General Total	vernor's Initiative holarship, which was 2001 who attwide up to \$250 per, or an ACT so 09 through 33-43	was enacted by end an Idaho poer semester focore of 20 or greats.	the 2000 Legisla ostsecondary ins r Idaho high scho eater. This meets	ature. These fu stitution beginn ool seniors grad the legislative	4,200 ends funding for nds will be avaing in the fall so duating with a good change made and 3,000,000	or the Idaho Promilable for student emester. Each so rade point averate Idaho Code 33	4,200 hise ts graduating cholarship wi tge of 3.0 or 3-4301, 33- 3,000,000
Total 4.31 Gov Sch in M pro high 430 General Total	vernor's Initiative holarship, which was 2001 who attwice up to \$250 pher, or an ACT so 09 through 33-43	was enacted by end an Idaho poer semester focore of 20 or greats.	the 2000 Legisla ostsecondary ins r Idaho high scho eater. This meets	ature. These fu stitution beginn ool seniors grad the legislative	4,200 ends funding for nds will be avaing in the fall so duating with a good change made and 3,000,000	or the Idaho Promilable for student emester. Each so rade point averate Idaho Code 33	4,200 hise ts graduating cholarship winge of 3.0 or 3-4301, 33- 3,000,000 3,000,000
Total 4.31 Gov Sch in N pro high 430 General Total	vernor's Initiative nolarship, which way 2001 who att vide up to \$250 pher, or an ACT so 0.00 0.00 0.00	was enacted by rend an Idaho poer semester focore of 20 or greats.	the 2000 Legisla ostsecondary ins r Idaho high schoeater. This meets	ature. These fustitution beginn pol seniors grade the legislative	4,200 ends funding for nds will be avaing in the fall so duating with a grand change made 3,000,000 3,000,000	r the Idaho Promilable for student emester. Each so rade point averato Idaho Code 33	4,200 hise ts graduating cholarship wi
4.31 Gov Sch in N pro high 430 General Total FY 2001 To General	vernor's Initiative nolarship, which was 2001 who att vide up to \$250 pher, or an ACT so 0.00 0.00 tal Appropriation 0.00	was enacted by tend an Idaho poer semester focore of 20 or greats. 0 0 0	the 2000 Legisla ostsecondary instruction ostsecondary instruction of the control	ature. These fustitution beginn pol seniors grade the legislative 0 0	4,200 ends funding for nds will be avaing in the fall so duating with a grand change made 3,000,000 3,000,000 5,513,500	or the Idaho Promilable for student emester. Each so rade point averate Idaho Code 33	4,200 hise ts graduating cholarship winge of 3.0 or 3-4301, 33- 3,000,000 3,000,000 5,513,500 186,000
Total 4.31 Gov Sch in M pro high 430 General Total FY 2001 To General Federal Total	vernor's Initiative nolarship, which was 2001 who att vide up to \$250 pher, or an ACT so 0.00 0.00 tal Appropriation 0.00 0.00 0.00	was enacted by tend an Idaho poer semester for core of 20 or greats. 0 0 0 0 0	the 2000 Legisla ostsecondary instruction ostsecondary instruction of the control	ature. These fustitution beginn ool seniors grade the legislative 0 0	4,200 ends funding for nds will be avaing in the fall so duating with a grand change made and another state of the state o	or the Idaho Promilable for student emester. Each so rade point averate Idaho Code 33	4,200 hise ts graduating cholarship wi age of 3.0 or 3-4301, 33- 3,000,000 3,000,000 5,513,500 186,000
Total 4.31 Gov Sch in M pro high 430 General Total FY 2001 To General Federal Total	vernor's Initiative holarship, which was 2001 who attwice up to \$250 pher, or an ACT so 0.00 0.00 tal Appropriation 0.00 0.00 0.00 0.00 0.00	was enacted by tend an Idaho poer semester for core of 20 or greats. 0 0 0 0 0	the 2000 Legisla ostsecondary instruction ostsecondary instruction of the control	ature. These fustitution beginn ool seniors grade the legislative 0 0	4,200 ends funding for nds will be avaing in the fall so duating with a grand change made and another state of the state o	or the Idaho Promilable for student emester. Each so rade point averate Idaho Code 33	4,200 hise its graduating cholarship winge of 3.0 or 3-4301, 33- 3,000,000 5,513,500 186,000 5,699,500
4.31 Government Schrift Schrift Schrift Schrift Schrift General Total Federal Federal Total Federal Federal Total Federal	vernor's Initiative holarship, which was 2001 who attained Expension of the control of the contr	was enacted by rend an Idaho poer semester for core of 20 or greats. O O o ditures	the 2000 Legisla ostsecondary instructions of the condary instruction of th	ature. These furtitution beginn bol seniors grade the legislative 0 0 0 0	4,200 ends funding for nds will be avaing in the fall so duating with a grand change made (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	or the Idaho Promilable for student emester. Each so rade point averato Idaho Code 33	4,200 hise ts graduating cholarship wi age of 3.0 or 3-4301, 33- 3,000,000 3,000,000
4.31 Government Schrift Schrif	vernor's Initiative nolarship, which way 2001 who att vide up to \$250 pher, or an ACT so 0.00 0.00 tal Appropriation 0.00 0.00 timated Expension 0.00	was enacted by rend an Idaho per semester for core of 20 or greats. 0 0 0 ditures	the 2000 Legisla ostsecondary instructional process of the content	ature. These fursitive function beginn the legislative function beginn the legislative function for the legislative function func	4,200 ends funding for nds will be avaing in the fall seduating with a grown and seduating with a grow	or the Idaho Promilable for student emester. Each so rade point averate Idaho Code 33	4,200 hise ts graduating cholarship winge of 3.0 or 3-4301, 33- 3,000,000 5,513,500 186,000 5,513,500 186,000
4.31 Gov Sch in M pro high 430 General Total FY 2001 To General Federal Total FY 2001 Es General Federal	vernor's Initiative holarship, which was 2001 who att vide up to \$250 pher, or an ACT so 0.00 0.00 0.00 0.00 timated Expensions (0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	was enacted by rend an Idaho poer semester for core of 20 or greats. O O o ditures	the 2000 Legisla ostsecondary instructional process of the 2000 Legisla ostsecondary instructional process osts	ature. These fursitive function beginn the legislative of the legislat	4,200 ends funding for nds will be avaing in the fall seducting with a grown of the fall seduction of the fall	or the Idaho Promilable for student emester. Each so rade point averato Idaho Code 33	4,200 hise ts graduating cholarship winge of 3.0 or 3-4301, 33- 3,000,000 5,513,500 186,000 5,513,500 5,513,500
4.31 Gov Sch in M pro high 430 General Total FY 2001 To General Federal Total FY 2001 Es General Federal Total FY 2001 Es General Federal Total Federal	vernor's Initiative holarship, which was 2001 who att vide up to \$250 pher, or an ACT so 0.00 0.00 0.00 0.00 timated Expensions (0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	was enacted by rend an Idaho poer semester for core of 20 or greats. One on One of the core of the core of 20 or greats.	the 2000 Legisla ostsecondary instruction ostsecondary instruction of the content	ature. These fursitive function beginn the legislative of the legislat	4,200 ends funding for nds will be avaing in the fall seducting with a grown of the fall seduction of the fall	or the Idaho Promilable for student emester. Each so rade point averato Idaho Code 33	4,200 hise ts graduating cholarship winge of 3.0 or 3-4301, 33- 3,000,000 5,513,500 186,000 5,513,500 186,000
4.31 Gov Sch in M pro high 430 General Total Federal Total Federal Federal Federal Federal Federal Total Federal Total Base Adjus	vernor's Initiative holarship, which was 2001 who att vide up to \$250 pher, or an ACT so 0.00 0.00 0.00 0.00 timated Expensions (0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	was enacted by rend an Idaho poer semester for core of 20 or greats. One on One of the core of the core of 20 or greats.	the 2000 Legisla ostsecondary instruction ostsecondary instruction of the content	ature. These fursitive function beginn the legislative of the legislat	4,200 ends funding for nds will be avaing in the fall seducting with a grown of the fall seduction of the fall	or the Idaho Promilable for student emester. Each so rade point averato Idaho Code 33	4,200 hise ts graduating cholarship wage of 3.0 or 3-4301, 33- 3,000,000 5,513,500 186,000 5,513,500 186,000

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
FY 2002 Base							
General	0.00	0	0	0	5,509,300	0	5,509,300
Federal	0.00	0	0	0	186,000	0	186,000
Total	0.00	0	0	0	5,695,300	0	5,695,300
Program Maiı	ntenance						
10.21 Gener	ral Inflation: A 1	I.5% inflationa	ry increase is pro	vided for stand	dard operating c	osts.	
General	0.00	0	0	0	36,300	0	36,300
Total	0.00	0	0	0	36,300	0	36,300
			ere. \$4,600 decr ter Scholarship r		-	0	(2,400
Total	0.00	0	0	0	(2,400)	0	(2,400
FY 2002 Total	Maintenance	e					
General	0.00	0	0	0	5,543,200	0	5,543,200
Federal	0.00	0	0	0	186,000	0	186,000
Total	0.00	0	0	0	5,729,200	0	5,729,200
			Funding: The Go				
Schol promi semes or an years	arship that will se scholarship ster scholarshi ACT score of 2 and students y	fund both frest was passed b p for all Idaho l 0 or higher tha younger than 22	Funding: The Go hman and sopho y the 2000 Legis high school senio t attend an Idaho 2 years old. The	more level stu- lature. Each s ors graduating o postseconda	dents. The legis cholarship will p with a grade po ry institution. Th	lation that create rovide up to a \$. int average of 3. he scholarship is	ed the 250 per 0 or higher, Iimited to tw
Schol promi seme or an years requir	arship that will se scholarship ster scholarshi ACT score of 2	fund both frest was passed b p for all Idaho l 0 or higher tha younger than 22	hman and sopho y the 2000 Legis high school senion t attend an Idaho	more level stu- lature. Each s ors graduating o postseconda	dents. The legis cholarship will p with a grade po ry institution. Th ondary institution	lation that create rovide up to a \$. int average of 3. he scholarship is	ed the 250 per 0 or higher, limited to tw ed, but not
Schol. promi seme or an years requir General	arship that will se scholarship ster scholarshi ACT score of 2 and students y ed to provide a	fund both frest was passed b p for all Idaho I 0 or higher tha rounger than 22 match.	hman and sopho y the 2000 Legis high school senio t attend an Idaho 2 years old. The	more level sture. Each sors graduating postsecondaridaho postsecon	dents. The legis cholarship will p with a grade pory institution. The condary institution 3,000,000	lation that create rovide up to a \$ int average of 3. se scholarship is are encourag	ed the 250 per 0 or higher, limited to tw ed, but not 3,000,000
Schol promi seme or an years requir	arship that will se scholarship ster scholarshi ACT score of 2 and students y ed to provide a	fund both frest was passed b p for all Idaho I 0 or higher than counger than 22 match.	hman and sopho y the 2000 Legis high school senio t attend an Idaho 2 years old. The	more level stu- lature. Each s ors graduating o postseconda	dents. The legis cholarship will p with a grade po ry institution. Th ondary institution	lation that create rovide up to a \$ int average of 3. he scholarship is hs are encourag	ed the 250 per 0 or higher, limited to tweed, but not 3,000,000
Scholl promit semestor and years require General Total 12.02 Govern recommends school	arship that will se scholarship ster scholarshi ACT score of 2 and students yed to provide a 0.00 0.00 cnor's Initiative amends an increl graduates to	fund both fresh was passed by p for all Idaho I 0 or higher than 22 match. One of the counger than 22 match. One of the counger than 5 match.	hman and sopho y the 2000 Legis high school senio t attend an Idaho 2 years old. The	more level student lature. Each sors graduating of postsecondar idaho postsecondar de Category A ships in this careho postsecondar idaho postsecon	dents. The legis cholarship will p with a grade po ry institution. The chart institution 3,000,000 3,000,000 Scholarship Fundary institution.	lation that create rovide up to a \$ int average of 3 ine scholarship is as are encourage	ed the 250 per 0 or higher, limited to tweed, but not 3,000,000 3,000,000 rnor aho high cholarship
Scholl promit semestor and years requirements General Total 12.02 Govern recomments school changements General	arship that will se scholarship ster scholarship ster scholarshi ACT score of 2 and students yed to provide a 0.00 0.00 cnor's Initiative amends an incress from the State 0.00	fund both fresh was passed by for all Idaho I on higher than 20 match. Scholarship Frease in the nufurther their educed by the scholarship of the first of Idaho Scholarship Scholarship of the scholarship of Idaho Id	hman and sopho y the 2000 Legis high school senio t attend an Idaho 2 years old. The 0 0 funding: Increase mber of scholars ucation at an Idah holarship to Idah	more level student lature. Each so present lature in postsecond later la	dents. The legis cholarship will p with a grade po ry institution. The ondary institution 3,000,000 3,000,000 Scholarship Funtegory to encoundary institution.	lation that create rovide up to a \$ int average of 3 ine scholarship is as are encourage 0 0 ding - The Gove rage talented Ida The title of this sory A as of 1/1/2	ed the 250 per 0 or higher, limited to tweed, but not 3,000,000 3,000,000 rnor aho high cholarship 001.
Scholl promition semestor and years requirements General Total 12.02 Gover recomments school change	arship that will se scholarship ster scholarship ACT score of 2 and students yed to provide a 0.00 0.00 cnor's Initiative amends an increase from the States	fund both fresh was passed by for all Idaho I on higher than 20 match. Scholarship Frease in the nufurther their educed by the scholarship of the first of Idaho Scholarship Scholarship of the scholarship of Idaho Id	hman and sopho y the 2000 Legis high school senio t attend an Idaho years old. The o unding: Increase mber of scholars ucation at an Ida	more level student lature. Each so present lature in postsecond later la	dents. The legis cholarship will p with a grade po ry institution. The ondary institution 3,000,000 3,000,000 Scholarship Funtegory to encoundary institution.	lation that create rovide up to a \$ int average of 3 ine scholarship is as are encourage 0 0 ding - The Gove rage talented Ida The title of this sory A as of 1/1/2	ed the 250 per 0 or higher, limited to tweed, but not 3,000,000 3,000,000 rnor aho high cholarship 001.
Scholl promi semes or an a years requir General Total 12.02 Gover recom school change General Total 12.03 Increa (SLEA help the	arship that will se scholarship ster scholarship ster scholarshi ACT score of 2 and students yed to provide a 0.00 0.00 cnor's Initiative amends an incress from the State 0.00 0.00 ased Scholarsh AP) program, them pay for the	fund both fresh was passed by for all Idaho IO or higher than 20 match. O scholarship Fease in the number their educate of Idaho Scholarship Funding - SI prough matchineir postseconda	hman and sopho y the 2000 Legis high school senio t attend an Idaho 2 years old. The 0 0 funding: Increase mber of scholars ucation at an Idah holarship to Idah	more level student lature. Each sors graduating of postsecondary later to the later	dents. The legis cholarship will p with a grade pory institution. The chart institution 3,000,000 3,000,000 Scholarship Function are institution. The chart institution are institution are institution are institution are institution. The chart institution are	lation that create rovide up to a \$ int average of 3. ine scholarship is as are encourage 0 0 0 ding - The Gove rage talented Ida The title of this sory A as of 1/1/2 0 0 n Assistance Palents with financi	ed the 250 per 0 or higher, limited to tweed, but not 3,000,000 70,000 rtnership al need to
Scholl promi semes or an a years requir General Total 12.02 Gover recom school change General Total 12.03 Increa (SLEA help the	arship that will se scholarship ster scholarship ster scholarshi ACT score of 2 and students yed to provide a 0.00 0.00 cnor's Initiative amends an incress from the State 0.00 0.00 ased Scholarsh AP) program, them pay for the	fund both fresh was passed by for all Idaho IO or higher than 20 match. O scholarship Fease in the number their educate of Idaho Scholarship Funding - SI prough matchineir postseconda	hman and sopho y the 2000 Legis high school senio t attend an Idaho 2 years old. The 0 0 funding: Increase mber of scholars ucation at an Idah holarship to Idah 0 0 LEAP Match: The g formula grants ary costs or helps	more level student lature. Each sors graduating of postsecondary later to the later	dents. The legis cholarship will p with a grade pory institution. The chart institution 3,000,000 3,000,000 Scholarship Function are institution. The chart institution are institution are institution are institution are institution. The chart institution are	lation that create rovide up to a \$ int average of 3. ine scholarship is as are encourage 0 0 0 ding - The Gove rage talented Ida The title of this sory A as of 1/1/2 0 0 n Assistance Palents with financi	ed the 250 per 0 or higher, limited to tweed, but not 3,000,000 70,000 rtnership al need to
Scholl promi semes or an a years requir General Total 12.02 Gover recom school change General Total 12.03 Increa (SLEA help the opportunity of the semes of t	arship that will se scholarship ster scholarship ster scholarship and students yed to provide a 0.00 0.00 cmor's Initiative mends an increase from the State 0.00 0.00 cmor's scholarsh AP) program, them pay for the tunities for students and scholarsh them pay for the studies for students and scholarsh approgram, the scholarsh appropriate scholarsh appropriate scholarsh appropriate scholarsh appropriate scholarsh approximate scholarsh a	fund both fresh was passed by for all Idaho I on higher than 2 match. One of the properties of the properties of the number of the properties of the proper	hman and sopho y the 2000 Legis high school senio t attend an Idaho 2 years old. The 0 0 funding: Increase mber of scholars ucation at an Idah holarship to Idah 0 0 LEAP Match: The g formula grants ary costs or helps ncial need to ente	more level student lature. Each sors graduating opostsecondar later of the later of	dents. The legis cholarship will p with a grade po ry institution. The ndary institution 3,000,000 3,000,000 Scholarship Funtegory to encoundary institution. The nolarship, Category to encoundary institution. The nolarship, Category education arry out service ary education.	lation that create rovide up to a \$ int average of 3 int	ed the 250 per 0 or higher, limited to tved, but not 3,000,00 rnor aho high cholarship 001. 70,00 rtnership al need to engthen the

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec		
to pro schol actua the co langu beco	ovide educational larships to enco al program will e ompletion of an uage (ESL) endo	al opportunitie urage current nhance the sk AA/AS and/or orsement, with chers while the	Funding: Grow Yours for qualified ap employees or vowerless and knowledge BA/BS degree in multi-cultural in ey remain employers.	plicants. The of lunteers of scl ge of the partion of education with terests. The p	Governor recominool districts to foipants by provious and anorrogram is design	mends funding to urther their educ ling scholarship I/or English as a ned to allow the p	o provide 150 cation. The support for second participants to		
General	0.00	0	0	0	450,000	0	450,000		
Total	0.00	0	0	0	450,000	0	450,000		
FY 2002 Total Governor's Rec.									
General	0.00	0	0	0	9,163,200	0	9,163,200		
Federal	0.00	0	0	0	236,000	0	236,000		
Total	0.00	0	0	0	9,399,200	0	9,399,200		